





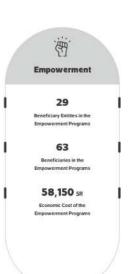
The Annual Report Brief 2022

Executive Summary









To view the detailed annual report 2022





4,777,666 Public Electronic Views

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Health Services







The Society provides its treatment services for the community individuals through surgeries and medical supply, Enayah Polyclinic and other medical services as well as the international humanitarian work in coordination with King Salman Humanitarian Aid and Relief Center.



Medical Treatment and Surgeries 5,479 Beneficiaries



Medical Supply Program 16,701 Beneficiaries



Enayah Polyclinic 43,579 Beneficiaries



International Humanitarian Work 1,940 Beneficiaries





In the light of reinforcing the public health of the community individuals, the Society provides preventive programs to protect the individuals form all health diseases through the early medical examination to detect the common diseases via examining the vital signs, ensuring eye health, and detecting retinopathy and Diabetic retinopathy by the latest examination devices and specialized medical staffs.

Prevention Department Initiatives

Volunteering Department Initiatives



57 Initiatives and Events



31,357



Initiatives and Events



116,994

Electronic Awareness Path



Believing in the importance of the modern means of communication in providing the community awareness and increasing its health culture, the Society launches number of interactive preventive programs in the World Days through publishing diverse contents such as:











Volunteering in Enayah

The volunteering work in the Society is characterized by having an administration specialized in volunteering, a clear strategy in adopting volunteers' programs and initiatives, a bylaw for the volunteers and a guide of (policies- procedures- governance) to arrange the relationship between the Society and volunteers. The administration also applies the national standard of volunteers' engagement, which makes the Society an attractive environment. The volunteering hours are calculated according to the alternative cost methodology (the market value of the service provided). The prominent achievements include:



2,230 volunteers



19,416 volunteering hours



2,773,876 the economic value of volunteering hours





Volunteers in the Preventive Events and Programs



700,376



15,128



2,085

Volunteer

Volunteer Consultants in Enayah Polyclinic



2,073,500



4,288



145

Economic Value

/oluntagring Moure

Volunteer Consultants



The Growth Rate in the Volunteers Number

2022

2,230

volunteers



2021

2,000

volunteers

Voluntary Enavah Club



348



Co.

International Humanitarian Work

Enayah Society is considered the first society to obtain a permit to work abroad from King Salman Humanitarian Aid and Relief Center. It executed, in partnership with the Center in 2022, the following treatment and preventive programs:

1,940 Beneficiaries







4 flights



Actual Cost 2,533,229 SR **Economic Cost**

3,116,960 SR

Saving Percentage





Medical and Administrative Volunteering Cadres



3,555

Medicines



978,694 sr

Economic Value of **Volunteering Hours**



3,308

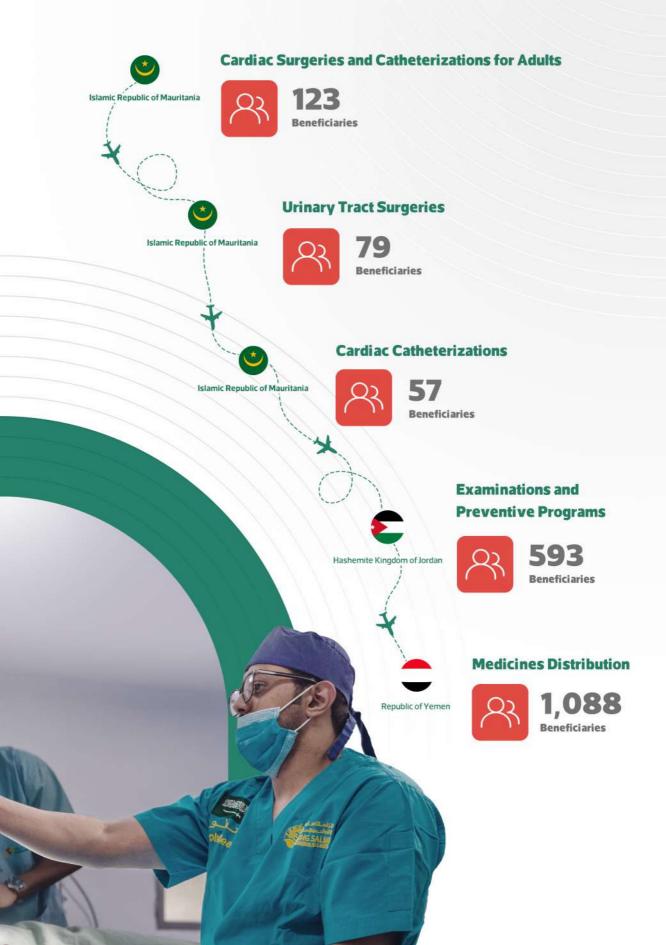
Volunteering Hours





International Programs Beneficiaries Admiration Rate







The Department of Public Relations and Media is interested to provide media services which contribute to enhance Enayah Society reputation and mental image through different media channels.



Electronic Views



Versions



Media Products



Visitors



Visits and Hosting



Number of Enayah Gate Visitors



Interactions



Publications



News



The Unified Call Center

Conversations

WhatsApp Outgoing Messages



Sent Messages

33,515 messages 40,335

Closed Conversations





Institutional Development



Enayah Society follows, in its work and health services, the institutional excellence methodology. Accordingly, the Society obtained many awards. It achieved via the Department of Excellence in 2022 two awards.



Minster of Health Volunteer Award

It is an honorary and motivational award to encourage the owners of the initiatives of clear impact in the health volunteering field. Its design depended on a real need which has a clear impact and a change to community.



The National Award for Voluntary Work

The award is intended to motivate the voluntary work practices in a sustainable way for the individuals and authorities, inphilight the distinguished voluntary practices and honor those in charge of these practices in order to contribute to achieving sustainable development in the field of voluntary work in the Kingdom. In addition, it improves the quality of voluntaries offers and initiatives.

Empowerment Programs

Believing in the importance of spreading knowledge and reinforcing institutional excellence culture for the individuals and authorities, the Society has arranged a number of programs related to governance, planning, financial sustainability, technology, internal audit, volunteering and human resources.



58,150 sR Economic Value of

Economic Value o Empowerment Programs



51 Empowerment Hours



29 Beneficiaries



63 Beneficiaries





Technology and Digital Transformation

Among the technical development and digital transformation in the Society, the new health technical system has been launched to facilitate and accelerate the application procedures and provide the technical support regarding the system from the service request till completion, which contributes to beneficiaries satisfaction. The financial system has been launched and linked to the Society systems, in addition to building and developing Enavah Gate.

Financial System Financial Resources Development System

Health Services System



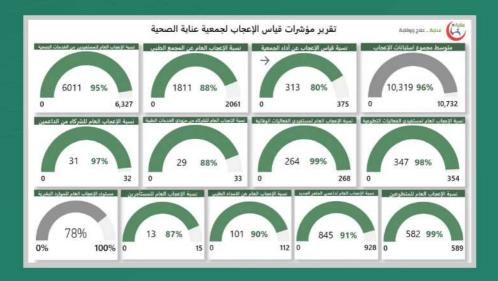
Performance and Strategic Trend in 2022

- The year of 2022 is considered a bridging stage between the first strategic plan (2017-2021) and the second strategic plan (2023-2027).
- At the end of 2021, the Board of Directors approved the strategy of working abroad according to an agreement signed with King Salman Center. Accordingly, the Society has implemented several health services abroad including Jordan, Mauritania and Yemen.
- At the strategic performance level, the completed strategic plan (2017-2022) was closed with an overall performance average of 177%, over the targeted performance.

The Overall Performance Average of the Operational Plan Targets Reached in 2022

%92

The Plan Performance Average of the Cumulative Annual Average of the Executed Work Exceeded the Target Number of Initiatives by 131%



Beneficiaries' Admiration Measurement

The questionnaires distributed to measure the admiration from the domestic programs stakeholders has reached 12 questionnaires including the following:

- Admiration of the Society general activities questionnaire.
- Admiration measurement of the Society performance.
- General admiration the Polyclinic.
- General admiration from the health services beneficiaries.
- General admiration from the volunteering events beneficiaries.
- General admiration from the preventive events beneficiaries.

- General admiration from the partners of medical services providers.
- General admiration from the supporting partners.
- General admiration from volunteers.
- General admiration from the shop supporters.
- General admiration of the medical supply.
- General admiration from renters.

The general admiration rate of the Society domestic programs reached 96%

The questionnaires distributed to measure the admiration from the international programs stakeholders has reached 11 questionnaires including the following:

- Volunteers' evaluation.
- Administrators' evaluation of the project.
- Project members.
- Project impact measurement.
- Project beneficiaries.
- Suppliers' evaluation by the Society.
- Admiration measurement from volunteers.
- Admiration measurement from beneficiaries.
- The Society evaluation by the beneficiary entity.
- Project area evaluation.
- The Society evaluation by the suppliers.

The general admiration rate of the Society international programs reached 98%

Reports and Studies

As a commitment by the Society to the governance and transparency standards, it issues regular reports including the activities, programs, beneficiaries number and financial statements showing the spending items. The prominent reports include the following:

The Monthly Report

It covers the Society prominent achievements during a month. It is published on the social media.



Account Statement Report

It is related to supporters. 126 reports were issued and sent to supporters manually or via E-mail.



The Interactive Report (Dashboard)

This report shows the financial contributions, statistical data and reports related to supporters in distinguished interactive graphs showing the support impact and the amount spent on the treatment services.



Obesity and Weight Loss Diseases

It is a study covering the obesity reasons and how to deal with them in the Kingdom of Saudi Arabia.



Impact Study

The Society gets used to study its charitable projects and its social impact.



The Financial Sustainability Report 2022

It is a refereed scientific report aiming to have the balance between achieving the financial solvency and the charitable message.



To view Enayah Publications via the website

ENAYAH.SA





Partnerships





The Society holds many partnerships with the stakeholders to enhance the sustainability of its activities and programs according to (Partnerships Methodology, and Community Partnerships Guide), which are certified by the Society, aiming to achieve smooth workflow and joint interests. The Society has saved, through its partnership, a sum of (11,423,349 SR) from the value of the health services provided to patients.



Partnerships



11,423,349 SR Discounts

from Partners



Cooperative









Partnerships Beneficiaries Admiration Rate



One of the partnerships that has a significant impact and qualitative shift in the health services provided by Enayah:

Turiaq (Antidote) Project

It is a strategic project supervised by Riyadh Principality aiming to provide the treatment and preventive services to citizens an residents referred by Riyadh Principality, in addition to Saudi and resident patients (Eligibility for treatment does not apply to them) who are in the waiting list in the Society and governmental hospitals

